App F IX 4

Previous References
MI 30-47(7.8)

1948
(MC)

File No 33-48
Serial Nos 13,14

Later References
MI 23 49 (13/14)

P 52 (E)

GENERAL AND REVENUE SECRETARIAT

Serial Nos TWD

Part B for Oct '48

SUBJECT

Budget estimates of Tumkur Town Municipality for the year 48-49

G O No L 3819-21/D 14-10-48

To The D C Tumkur Dist
" " Comptroller to Govt.
" " forsdt T M.I-GC Tumkur

Sanctions

KSG

Mr 705

R per Y 30.7/47-48

Office of the Deputy Commissioner,
Tumkur District,
Dated, Tumkur, the 16th July 1948

GENERAL & REVENUE SECRETARIAT
26 JUL 1948
705
MUNICIPAL BRANCH

To

REVENUE SECRETARY
No
Date 21/7
GOVERNMENT OF MYSORE,

Syed Abdul Aleem, Esq., B A,
Secretary to Government of Mysore,
Revenue Department, Bangalore

I have the honour to forward herewith the Budget estimate of Tumkur Town Municipality for the year 1948-49 together with a copy of my review thereon for favour of obtaining sanction of Government. The explanatory note of the President, Town Municipal Council and the resolution of the municipal council are also enclosed

I have the honour to be,
Sir,
Your most obedient servant,
for Deputy Commissioner,
Tumkur District

Krl

Absent from Head Quarters

OFFICE OF
THE MINISTER FOR
LOCAL SELF GOVERNMENT
No 721
Date 5/8/48

PTO

2

Budget estimates of Tumkur Town Mly for 48-49

705/mt

2451/mt

5) Draft letter to the D.C Tumkur enquiring the correctness of the figures of the opening Balance for the year 1948-49, in put up herewith.

Draft B/- 19/8 B/- 19 8/48

6) Approve above draft

Yrs

To.

The D.C Tumkur Dist

L 1832 D/ 25-8-48

Calls for certain information

Sent B 25/8 B/-

From

The D.C Tumkur Dist

N. R Rev 30-7-/47-48.

furnishes the information called for

7) The president, Tumkur Town Mly states that the sum of Rs 2,38,515/- is not the cash balance as it stood on 1-7-48, the figure referred is only the closing balance for the year, under the revised estimates for 48-49 (The letter of the DC does not appear to have been properly typed and the closing balance for 47-48 be

Therefore no revised estimates for 48-49 while the Mly sent for

Quote to for

It is to be presumed that Rs 2,38,515-0 is the actual cash balance as on 1-7-48 and the closing balance for 47-48

8) The actual cash balance as on 1-7-48 was Rs 2,62,946-13-0 including the loan amt of Rs 81,330/- which has to be adjusted to L.T.A P-W deposits

Budget estimates of Tuticorin Town Mcp for 48-49

—

√ 2451/pol

a) Submitted for orders with reference to para 4 supra

Asp 28/9 Pr 28-9-48

b) We may adopt the actual cash balance of Rs 2,62,945- as the opening balance on 1-7-48 Reference para 4 supra

3792/29/7

Necessary for 28/9/48

11) Refee para 4 supra The closing balance of Rs 2,38,515 on 1.7.48 appears to be correct but the actual cash balance on that date as now ascertained is Rs 2,62,945- for the reason stated in para 3 supra. This latter figure may therefore be adopted as the opening balance on 1.7.48 ~~certain~~ with as this will be a one correct figure.

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
No 1583/49
Date

29/9/48

Minister for L.S.G.

Pr 6/10/48 for 7/10/48

Pr 6/10/48

L 2451

G. O. L 3819-21/m 33-48-14
14-10-48

B
8 11 48

Sanctions the Budget
estimates 48-49

/

Review on the Budget estimates of Tumkur Town Municipality for the year 1948-49

===

The Municipal council anticipates an income of Rs. 2,84,167/- The receipt side of the budget is retained with the following modifications -

Budget Head	Proposed by the Ml Council	Retained by this Office	Remarks
A(2) Taxes on buildings and lands	28,000/-	26,000/-	According to the sanctioned budget of 47-8 as the actuals for - 46-47 are Rs. 15,530/- and the revised estimate for 47-48 is - Rs 19,977/-
(5) Tolls and ferries	30,000/-	25,500/-	According to the revised estimate for 47-8
(6) Water tax	7000/-	6500/-	According to the sanctioned budget of 47-8 as the actuals for 46-7 are Rs 3479/- and the revised estimate for - 47-8 is Rs 4401/-
(7) Lighting tax	7000/-	6500/-	According to the sanctioned budget of 47-8 as the actuals for 46-7 is Rs 3480/- and the revised estimate for - 47-48 is 4401/-
9 (c) Education Cess	4550/-	4300/-	As it is calculated at 0-2-0 per rupee in the income under the heads A2, A4 and A9(a)
B(1) Fines for cattle trespass	1000/-	800/-	According to the sanctioned budget of 47-8
C(2) Sale proceeds of lands and produce of lands	1,10,000/-	1,00,000/-	According to the figures furnished in explanatory note of the President on the budget estimate
(8) Notice and warrant fees and interest	20/-	15/-	According to the revised estimate for 47-8

The Municipal council have provided for an expenditure of 1,79,328/- The expenditure side of the budget is retained with the

the following modifications -

42(a) Conveyance allowance to the President and Vice President	2700/-	960/-	Provision reduced as the proposal has not yet been approved by Government Separate sanction may be obtained to meet the expenditure out of the closing balance on receipt of Government order
(b) Travelling allowance	100/-	50/-	According to the sanctioned budget of 1947-48
(c) Contingencies	750/-	500/-	do
(f) Petrol and Oil	2500/-	1000/-	do
Lorry repairs	1000/-	750/-	do
Book binding charges	50/-	-	This provision may be met out of contingencies
Purchase of 2 bicycles	500/-	-	Separate sanction of Government may be obtained
Postage charges and receipt stamps	200/-	-	This expenditure may be met out of the contingencies
Telegram charges	10/-	-	do
Printing charges	1500/-	750/-	According to the sanctioned budget of 47-48
Clothing charges	500/-	300/-	do
II- 3 Contingency Toll	200/-	120/-	do
B(2)(d) Electric lighting charges	16,000/-	15,500/-	do
D (5) Establishment charges Temporary gang	4060/-	2844/-	According to the sanctioned budget of 47-48 as the actual for 46-47 are Rs. 2428/- and the revised estimate for 47-48 is Rs 2330/-
E (2) Conservancy and Sanitation			
(a) Establishment	29,352/-	29,112/-	The provision allowed to 10 scavengers or sweepers at Rs 18/- is reduced to Rs 16/- as per proposition sanctioned by Government
(c) Hire of carts	2400/-	1080/-	According to the sanctioned budget of 47-48 Separate sanction of Government may be obtained to enhance the hire cart hire
(d) Disinfection	1590/-	1150/-	According to the sanctioned budget of 47-8

(g) Veterinary Hospital and Dispensaries	100/-	250/-	According to the budget figure furnished by the Superintendent, Veterinary and Animal Husbandry Services in Mysore, Bangalore
(h)(ii) Other items	-	500/-	According to the budget figures furnished by the District Medical Officer, countersigned by the Senior Surgeon for the maintenance of an Ambulance Car
9 Maintenance of water works and supply of water	5364/-	5028/-	According to establishment as per ~~xxxxxxxx~~ statement E and the scales of pay sanctioned by Government
10 Fairs and festivals	500/-	100/-	According to the sanctioned budget of 47-48
9(c) Contribution and grants to Education cess	4550/-	4300/-	According to the receipt-side of the budget estimate
H3 Law charges	500/-	200/-	According to the sanctioned budget of 47-48
H 1 Interest on loans	--	3173/-	According to the budget figures of 47-48 towards the interest of water supply and Drainage loan (vide public Debt)
14(d) Compensation to Talwars	26/-	-	As no provision was made during 47-48

With the above modifications, the abstract figures of the Budget Estimates would be as follows -

Opening Balance	Rs	2,38,515-0-0
Receipts	Rs	2,66,212-0-0
Total	Rs	5,04,727-0-0
Expenditure	Rs	1,72,543-0-0
Closing Balance	Rs	3,32,184-0-0

The normal expenditure of the Municipality is within the normal income and the closing balance is above the prescribed minimum The contributions due to several Departments and Institutions should be paid as and when they fall due Budget provision should not be exceeded without proper sanction The arrears of taxes should be collected without undue delay Action may be taken to retrench all unnecessary posts as observed by Government at the time of sanctioning th

5

TUMKUR TOWN MUNICIPALITY

No Mk 88 of 48 49
Encl ere book

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL
TUMKUR

Dated 2rd Jure 1948

From

B N Keshava Iyengar Esq B A, B L,
PRESIDENT,
TOWN MUNICIPAL COUNCIL TUMKUR.

EVENING TAPPAL

To

The Deputy Commissioner,
Turkur District,
T u m k u r

2 JUL 1948

Subject -

Budget Estimate for the year 1948-49

Sir,

I have the horour to forward herewith the draft budget estimate prepared for the year 1948-49 together with the copy of the resolution of the Municipal Council passed at their meeting held on 29-5-1948 approving of the same. I request that /Necessary sanction of Government may kindly be obtained

I have the horour to be,
Sir,
Your most obedient servant,

B N Keshava Iyengar
President, 2 6 48
Town Municipal Council,
T u m k u r

TUMKUR TOWN MUNICIPALITY.

Note on the Budget Estimate of Tumkur Town Municipality for the year 1948-49

Receipts -

No 1 Octroi - A sum of Rs 60,000/- is expected to be realised under this head for the year 1948-49 as against the sanctioned estimate of Rs 35,000/- for the current year It would be seen from the accounts of 46-47 that a sum of Rs 53,676/- has been realised and the revised estimate works up to 63,666/- The increase under this head is expected due to decontrol on cloth and on sugar and also due to raise in prices of the dutiable articles

No 2 Taxes on Buildings and lands:-

A sum of Rs 28,000/- is anticipated during the year 1948-49 as against the sanctioned estimate of Rs 26,000/- Several new Buildings have come up and good number of sites have been disposed of and the taxes on these items will add to the slight increase under this head

No 5 Tolls and ferries:-

Rs 30,000/- is anticipated under this head as against the sanctioned estimate of Rs 24,000/- The increase of Rs 6,000/- for the next year is expected on account of the free movement of carts with food grains etc , as a result of the decontrol

A9 (a) Shop tax.-

There is ro charge urder this head.

A10 Water Correctior charges - Do.

C2. Sale of lards etc ,.-

A sum of Rs 1,00,000/- is ar-ticipated as agairst Rs 80,085/- sarc-tiored for the currert year The increase urder this head for the next year is due to the fact that large rumber of sites have beer formed out of the lards acquired for the exter-sior of the Towr ard for providirg sites for middle ard poor class people 110 sites have beer formed out of S Nos 52 ard 73 of Hurkur Kasaba for providirg sites to middle class people and it has beer proposed to be giver to deservirg people for ar upset prce of Rs.300/- a site ard this may brirg ir ar ircone of Rs.30,000/- Sites formed out of S Nos 124 to 131 may brirg rot less thar Rs 50,000/- Sites formed out of S.No 32,61 and 62 ard sites formed by the side of Hiiga will fetch more thar Rs.20,000/-

30000-00
50000-00
20000-00
100000

There are rot large variatiors urder the other heads of Receipts ard they are almost equeal to the revised estimate or tc the actuals of the past year

Experditure -

Salary of Establishmert:-

Rs 7,638/- have beer provided urder this head as agairst Rs 5,544 sarctiored for the currert year The raise urder this head is due to the revisior of scales of the muricipal employees sarctiored by Goverrmert ir their order No L 13459-60/ M1 104-47 - 4 dated 13th January 1948

A sum of Rs 2,700/- has beer provided as corveyarce alloarce to the presidert ard Vice-Presidert as agairst Rs 1,060/- sarctiored for the currert year The ircrease urder this head is due to the fact that the muri- pal courcil have resolved ir their Meetirg held or 12-5-48 that the cor- veyarce allowarce of the Presidert ard Vice Presidert be raised to Rs 150/- ard Rs 75/- respectively ard recommer- datior has beer made to the Deputy Co - mmissiorer to obtair sarctior of Govt to the Resolutior of the Courcil

Cortirgercies.-

A sum of Rs 750/- has beer pro- vided urder cortirgercy as agairst the sarctiored estimate of Rs 500/- The increase urder this head is due to the fact that the cost of statiorery arti- cles has beer erormously raised

Miscellarepus:-

(Petrol ard oil) - A sum ofRs 2,500/

has beer provided under this head as against the sarctioned estimate of Rs.1000/- The minimum requirement of petrol for the two lorries of the Muricipality is 80 gallons a month the cost of which would come up to Rs.165/- a month or Rs.1980 a year and 10 gallons of oil at the rate of about 7-0-0 a gallon will work up to Rs.70/- per month or Rs.840/- a year.

Provision has been made to purchase a bi-cycle for the use of the Muricipality at a cost of Rs.150/- It is a necessity to the Muricipality and sarction of Goverrment will be obtained separately

Printing charges:-

A sum of Rs 1,500/- has been provided under the head printing charges as against the sarctioned estimate of Rs 750/- Toll Receipt books, Market receipt books, Agenda, Istihars and advertisements etc., are to be got printed and the allotment of Rs.750/- sarctioned for the current year was too inadequate hence the present proposal to sarction Rs.1,500/-

D. Public Works:-

A sum of Rs 15,000/- and 20,000/- have been provided under the heads original works and repairs respectively as against the same amount sarctioned for the current year But it would be seen from the figures furnished under

revised estimates that a small sums of Rs 6,902/- under ~~xxx~~ original works and Rs 5,370/- under repairs are arrived This was due to the fact that there was no good progress under these heads as the sanctioned schedule of rates was not acceptable to the contractors and higher rates could not be offered for each work Added to that there was no Sub Overseer to execute these works carried on as he was transferred to District Board and no substitute has been sent in his place It is expected that all the incomplete and fresh works that are proposed by the Municipality would be taken up next year Hence the present proposal to sanction Rs 15,000/- and 20,000/- for original and repair works respectively

E2c Hire of carts -

A sum of Rs 2,400/- has been provided under the Head "Hire of carts" as against the sanctioned grant of Rs 1,080/- for the current year The Municipal Council have resolved that the rent of 2 double bullock carts be raised to Rs 55/- a month each from Rs 40/- and of the 2 single bullock carts to Rs 45/- each from Rs 37-8-0 Hence the present increase under this head

Sankeshan Nayar
President 2/6/48
Town Municipal Council,
TUTICUP

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Turbine Town **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1,000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuring year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	148450	139187	124200	1,18,516	-12-2		A General Administration	36,769	30905	26060	29291	6-0	
B Realization under Special Acts	1550	1157	1350	1310	-14-0		B Public Safety	16,030	16663	15535	15524	14-0	
C Revenue derived from Municipal property and powers apart from taxation	128310	150942	95910	158703	-2-6		C Public works carried out by P W D	-	22	2600	-		
							D Do by Civil Dept	50170	33353	76114	41663	0-0	
							E Public Health convenience	54220	50249	51973	41283	-2-0	
D Grants of contributions	1657	3025	1557	57316	0-0		F Public Instruction	4850	3315	4690	300	0-0	
E Miscellaneous	200	1426	200	796	-13-0		G Contributions and grants-in-aid (Private)	2835	4378	3265	4608	7-0	
							H Miscellaneous	926	3497	3773	3473	-5-2	
F Public Debt	4000	7820	4000	132559	1-6		I Public Debt	13528	85370	21528	110676	8-6	
Total Receipts	284167	203557	227217	486982	11-2		Total Expenditure	179328	227730	206588	246820	-10-8	
Opening Balance	238515	262688	134733	22526	1-2		Closing Balance	43354	238515	156362	262688	1-8	
Grand Total	522682	466245	361950	509508	12-4		Grand Total	522682	466245	361950	509508	12-4	

Sd/- Keshav Sen
President
Town Municipal Council
THANJAVUR.

B Statement showing details of estimates of receipts for the year 1948-49

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	50 000		63666		35 000		53676	12 5	
2 Taxes on buildings and lands	28 000		19977		26 000		15330	13 3	
3 Taxes on vehicles and animals	3 000		2416		3 000		2459	0 0	
4 Taxes on professions and trades	4 000		3127		4 000		2527	0 0	
5 Tolls and ferries	30 000		25533		24 000		24378	10 0	
6 Water tax	7 000		4401		6 500		3479	4 0	
7 Lighting tax	7 000		4401		6 500		3480	7 0	
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	4 400		2051		4 400		1476	13 0	
(b) Oil mill tax									
(c) ~~Cart tax~~ Ekka cess	4 550		3015		4 300		2483	10 0	
Total 9									
10 Other taxes (to be specified)	10 500		10 600		10 500		9224	6 6	
Water connection charges									
Total A		148450		139187	—	124200	— —	118,516 12-2	— —
B Realizations under Special Acts—									
1 Pounds									
Fines for cattle trespass	1,000		900		800		1162	4 0	
Sale of stray cattle	300				300				
Refund of feeding charges	250		237		250		148	10 0	
Other items									
Total									

2	Public conveyances—									
	Carriage license fees									
	Fees for drivers badges									
	Other items									
	Total 2									
3	Other items (to be specified)									
	Total B		1550		1157		1350		1310-14-0	
C	Revenue derived from Municipal property and powers apart from taxation—									
1	Rents of buildings lands etc	6000	✓	5993		5000		5166 8-0		
2	Sale proceeds of lands and produce of lands etc—	1,10,000	✓	29 000		80 085		1,36 380-12-0	✓	
	Sale of lands									
	Sale of grass									
	Sale of trees									
	Amarayi			-						
	Other items									
	Total 2									
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure night soil street refuse etc	4 000		4758	✓	3500		3912-0-0	✓	
4	Sale proceeds of smuggled goods					25				
5	Fees and revenue from educational institutions—									
	School fees									
	Other receipts									
6	Fees and revenue from markets and slaughter houses—	6500		8328		6500		8126 13-6	✓	
	Income from markets									
	Income from slaughter houses									
	Total 6									

B Statement showing details of receipts for the year 1948 —1949 *contd.*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 -194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	20	15 ✓	10 ✓	3 2-0	
9 License fees—	1 500	1529	1500	1221-0-0	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	1 10				
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees										
	Total 10										
11	Fines	15	✓			15		16-0-0			
12	Interest on investments	25	✓	109		25		55-10-0			
13	Land Revenue and cesses										
14	Revenue from sewage farms	150	✓	128		150		60 0 0			
15	Other items—										
	Sale of fish in tanks	-		-		-					
	Sale of fort stones			•		-					
	Sale of unserviceable articles	-			—						
	Miscellaneous	100	✓	1082		100		1761 5 0			
	Total 15										
	Total C		128 310		50 942		95 910		1,56,703 26		
D	Grants and Contributions—										
	From Government— Vehicle tapo compensation							55,350-0-0			
	For road repairs	657	✓	657		657		-			
	For sanitary purposes Entertainment tapo	1000	✓	2368	✓	900		1966-0-0 ✓			
	For educational purposes	-		-		-		-			
	Purnaiya's Chittram feeding charges										
	Total 1										
2	From District Funds—										
	For road repairs										
3	From other sources—										
	(a) Local Funds—General										
	(b) Muzrai Funds										
	(c) Other sources (to be specified)										
	Repairs of Railway approach road Sringeri Mutt	-									
	Total 3										
	Total D		1657		3025		1557		57316 0-0		

C Statement showing details of estimates of Receipts for the year 1948 —1949 —contd

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	—	—	—	—	—
2 Lapsed Deposits	—	—	—	—	—
3 Refunds and recoveries	200	1426	200	576 13-0	
Other items (to be specified)					
Recoveries of overpayment of previous years	—	—			
Total E	200	1426	200	576 13-0	
F Public debt—					
1 Loans				135,430-0-0	
2 Deposits	2 000	2 390	2000	16,121-1-6	
3 Advances	2 000	2 430	2000	1 008 0-0	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	4 000	7820	4 000	152,559 1-6	
Total Receipts	284 167	203 557 ~~3,14,557~~	227 217	486,992 11 2	

Ponkeshan Sewan
Pcordant 62 b 48
H.

C Statement showing details of estimates of Expenditure for the year 194—194

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Account of past year 1946 – 1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment Contribution towards the salary of Local Fund clerks	7878 ✓	5933	5544	5640-7-0	
Permanent	—	—	—		
Temporary					
xs dent r v ce president's ~~Local~~ allowance	2700	1548	1060	1659-14-0	
(*b* Travelling allowance	100	132	50 ✓		
(*c* Contingencies	750	606	500 ✓	593-13-6	
(*d*) Furniture	500 ✓	670	500	408 2-0	
(*e*) Stationery supplied by Government Stationery Depot	200	29	200	80 9-0	

Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous— Lorry Establishment	1380	5535	1152	6275 10 3	
Purchase and maintenance of motor cars (petrol + oil)	2 500		1000		
Purchase of books and journals	10		10		
Lorry repairs	1,000		750		
Book binding charges	50				
Purchase of Bicycles	500				
Postage charges Cost of RT Stamps	200				
Telegram charges	10				
Printing charges	1 500		750		
Railway fares	50		50		
Advertisement charges	100		100		
Clothing charges	500		300		
Belts and badges (Cost of lunch at Meetings)	400		400		
Total (f)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(a) Establishment	2544	1553	1452 / 768	1610-10-0	
Permanent					
Temproary					
Revision of Establishment					
Total (a)					
(b) Commission					

(c) Other charges (to be specified)—										
Rewards										
Rent										
Contingencies	10			7			10			3 4-0
Miscellaneous										
Total (c)										
Total 1										
2 Other taxes—										
(a) Establishment— (Molalanja)										
Permanent	4188			3816			3204			4072-0-0
Temporary										
Total (a)										
(b) Commission										
(c) Other charges (to be specified)										
Contingencies	15			13			15			15 2-0
Painting door numbers										
Bicycle badges	200			130			425			130 0-0
Total (c)										
Total 2										
3 Rents and other receipts—										
Establishment (Toll)										
Permanent										
Temporary	6984			5442			5400			5330 14-0
Contingency	200			176			120			179-1-0
4 Refunds	500			3436			500			1747 3 3
Total II										
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1800			1879			1800			1524-12-0
Total A		36709			30905			26 060		29 291-6-0

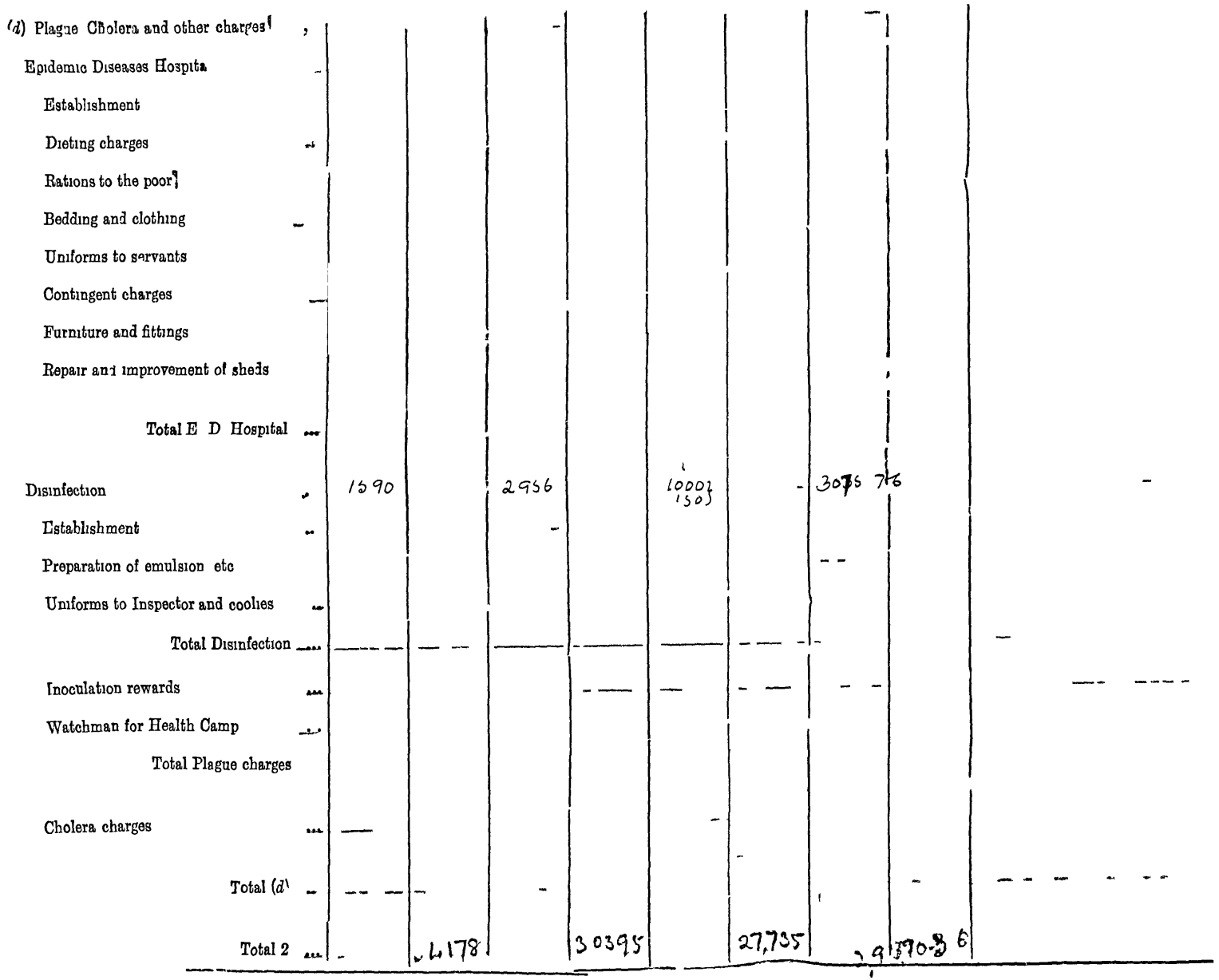
Statement showing details of Expenditure for the year 1918—1919—*contd*

Items of Expenditure	Estimate for the ensuing year 1918—1919		Revised estimate for the current year 1917—1918		Sanctioned estimate for the current year 1917—1918		Accounts of past year 1916—1917 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public Safety—									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)	10				10		10		
2 Lighting charges									
(a) Establishment									
(b) Other charges ...									
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	16 000		15750		15 500		15504-14-0		
Total 2									
3 Rewards for destruction of wild animals ... snakes dogs etc—	20		15-		25-		10-0-0		
Capturing and deporting of monkeys			898						
Destruction of snakes									
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous									
Total B		16030		16663		15535		15524 14-0	

C	Public Works carried out by Public Works Department—											
	(1) Original works (construction & Bus shelter)						2 600 →					
	(') Repairs											
	(3) Establishment											
	(4) Tools and plant											
	Total C							2 600				
D	Public Works carried out by Civil Department—											
							17 100 (construction & garrison stands etc)					
	(1) Original works	15 000		6902				15,000		13059-2-0		
	(2) Repairs	20 000		5370				20 000		7 540-10-0		
	(3) Compensation	10 000		17325				20 000		17 197-12-0		
	(3) Tools and plant	100		268				100		296-3-0		
	(5) Establishment charges— (Surveyor Temporary Gang)	960		1158				1020		1141-0-0		
	Permanent—	4060		2330				2844		2428 5-0		
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector											
	Contingencies	50						50				
	Total 5											
	Total D		30, 170		33 353		76 114		41 663-0-0			
E	Public Health and Convenience—											
	1 Health Office											
	(a) Health Officer											
	(b) Establishment											
	Permanent											
	Temporary											
	(c) Other charges											
	Total 1											

C Statement showing details of estimates of Expenditure for the year 1948 —1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation	29 362	24 833	24 116	23 747-9-0	
(a) Establishment					
Permanent					
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)					
Road watering and cleaning			25		
(c) Other charges (purchase of carts dustbins, etc)					
Hire of carts permanent	2 400	2086	1080	2027 1-0	
Hire of carts temporary					
Purchase of carts	—		500		
Repair of carts	100	153	100	176 13-6	
Purchase of dustbins				330-0-0	
Purchase of brooms tools and plant	400	367	400	337-2-0	
Miscellaneous Trenches for compost making (compost scheme)			100	136-0-0	
1 extra sweeper Total (c)	336	-	264	-	


(d) Plague Cholera and other charges
Epidemic Diseases Hospita
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
Disinfection
1590
2956
10001
150
3078 7/6
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2
4178
30395
27,735

C Statement showing details of estimates of Expenditure for the year 1948—1949

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
	24179	30376	2775	29830-30	
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)				77-10	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity					
(i) Establishment					
Maharani s Hosptal					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items	30	34	30	16 8 0
Maharani's Hospital				
Contingency				
Furniture				
Dieting charges				
Bedding and clothing				
Country medicine				
Total Maharani's Hospital				
Midwives (Municipal)	648	494	432	381-15-0
Total (ii				
(iii) Travelling allowance				
(iv) Midwives article			25	13-0-0
Total (c)				
(d) Contributions to Ayurvedic and Unani (Owen) Dispensaries	480	480	480	480-0-0
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				
	35336	1,403	28,702	30,790-11-0

O Statement showing details of estimates of expenditure for the year 1948—1949-contd

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of last year 194 — 194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified) Grant to Nassau St Martha's Hospital Bangalore Church of England Zenana Mission Hospital Chennapatna Redfern Memorial Hospital Hassan	120	120	120	120-0-0	
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	— 100	100	100 81		
(h) Vaccination Establishment	660	178	504	314-12-0	
(i) Establishment (vaccination Hypothe	164	164	164	301-8-0	
Permanent vaccination asstt	20	20	20	7-0-0	
Temporary		635	635		
ii) Other items		2 667 500	2 667 500		
Total (h)					
Total 3					
Registration of Births and Death					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—					
Establishment	336	293	228	287 4-0	
Purchase of plant seed etc					
Cart hire					
Miscellaneous					
Total 5					
6 Markets and Slaughter houses—					
Market Establishment	876	611	482	563-0-0	
Slaughter house establishment					
Miscellaneous					
Total 6					
7 Cattle pounds—					
Establishment	384	372	240	361-11-0	
Commission					
Feeding charges	120	110	120	147-8-0	
Rewards to impounders					
Total 7					
8 Public Conveyances—					
Establishment					
Contingencies					
Driver s badges					
Printing numbers of carriages					
Total 8	5116	27,173	34563	32,96-6-0	

Statement showing details of Expenditure for the year 1948 1947 *contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—					650				
Maintenance of water works and supply of water	10 000		11 526		11 620		8 276	4 7	
	5 364	5 p			4 800				
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows	500		1310		100		158	0	
Decoration charge									
Other items									
Total 10									
11 Sewage Farms									
12. Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker's allowance									
Music charges									
Other items Nagaswaram	240		240		240		90	0 0	
Total 13									
Total E		54 220		50249		51 973		41,283	2 0

Public Instruction—					
Municipal S hools———					
(*a*) Establishment——					
Permanent—					
School					
School					
School					
Temporary—					
school					
Total (*a*)					
(*b*) Other charges—					
Rent					
Contingencies					
Printing charges					
Prize books					
Purchase of books maps kindergarten apparatus etc					
Miscellaneous					
Total (*b*)					
Total 1					
9 Contributions and grants to—					
(*a*)Private Schools and Colleges— ——— ansent pathasala, Tuvvur (Here enter names of schools with monthly grants)		300	300	300	300

C Statement showing details of estimates of Expenditure for the year 1947—1947 —*contd*

	Statement showing the contribution payable by the Municipality during the year 1947-48	Amount	s of past year —194 ed figures)	Explanation for variations between columns 2 and 3
				6
1	Sri Siddaganga High School, Tumkur	600-0-0		
2	Aryan High School, Tumkur	600-0-0		
3	Midday Lunch to the Students of the Aryan High School	75-0-0		
4	Inter College Canteen, Tumkur	100-0-0		
5	Midday Lunch to the students of the Government High School	150-0-0		
6	Sri. Krishnarajendra Public Library	300-0-0		
7	Pradidaya Prachareka Sabha, Tumkur	100-0-0		
8	Industrial Prachareka Samithi, Tumkur	200-0-0		
9	Municipal Maternity and Child Clinic Tumkur	70-0-0		
10	Indian Red Cross Society, Bangalore	100-0-0		
11	Grama Surakshana, Tumkur	200-0-0		
		2,295-0-0		

Venkatesham Iyengar
President, 26 48
Town Municipal Council,
Tumkur

8

(*b*) Langarkhanas—										
Money doles										
Clothing charges										
Total (*b*)										
(*c*) Chattrams—										
Establishment										
Feeding charges										
Total (*c*)										
(*d*) Others (to be specified) Rural charges	400				400					
compensation to Talwars	26		26							
Total 4										
5 Other items (to be specified)										
Expenditure of previous years adjusted in the current year										
Total II ..		926		3497		3773		3473 5-2		
1 *Public Debt*—										
1 Loans — Water Supply Loan	5722		8000		5722					
Drainage Loan	3806				3806					
2 Deposits	2000		5370		8000		8000-0-0			
3 Advances	2000		72000		2000		15148-4-0			
4 Other items (to be specified)—					2000		87,528-4-6			
New extension charges (Bangalore City)										
Stock debits										
Total 1 Public Debt		13528		85370		21528		110676-8-6		
Total Expenditure		1,79328		227730		205588		246820-10-8		

Bangalore Municipal Council

President 26 48

1	2		3		4		s of past year 94 —194 (audited figures)		Explanation for variations between columns 2 and 3
			194 —194		194 —194				
							5		6
(b) Provincial Funds Medical Examination of School children					90		-		
(c) Village School Funds Education Cess		✓					-		
Total 2	4650		3015		4300				
3 Other charges—									
Establishment		-					-		
Total F		4850		3315	-	4690		300 0 0	
G Contributions and Grants in aid (Private)—	2835		4378		3265		4608 7 0		
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore								-	
Free Library Chikmagalur									
6 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G		2835		4378		3265		4608 7 0	
H Miscellaneous—									
1 Interest on loans			3173		3173		3173 3 2		
6 Actual cost of work done for private individuals						-	-	-	
3 Law charges	500	-	298		200	✓	300 2 0		
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(*b*) Langarkhanas—										
Money doles										
Clothing charges										
Total (*b*)										
(*c*) Chattrams—										
Establishment										
Feeding charges										
Total (*c*)										
(*d*) Others (to be specified) Rural charges		400				400				
compensation to Talwars		26		26						
Total 4										
5 Other items (to be specified)										
Expenditure of previous years adjusted in the current year										
Total H			926		3497		3773		3473 5-2	
1 *Public Debt*—										
1 Loans — Water Supply Loan		5722		8000		5722				
Drainage Loan		3806				3806				
2 Deposits		2000		5370		8000		8000-0-0		
3 Advances		2000		72000		2000		15148-4-0		
4 Other items (to be specified)—						2000		87,528-4-6		
New extension charges (Bangalore City)										
Stock debits										
Total 1 Public Debt			13528		85370		21528		110676-8-6	
Total Expenditure			1,79328		227730		205388		246820-10-6	

Bantwala Municipal Council
Received 26 48

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on profe sions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 19 —19	1 Opening balance of arrears		8450		6077		4607	5078		1957		552	1532	
	2 New demand	50,000	22550	3000	3405	30,000	3143	2072		2643		4373	9268	
	3 Total	50,000	31,000	3000	6500	30,000	7750	7750		4600		4925	10800	
	4 Remission													
	5 Collection	50,000	28,000	3,000	4,000	30,000	7000	7000		4400		4550	10,500	
	6 Closing balance of arrears		3000		2500		750	750		200		375	300	
II Revised estimate for the current year 94 —194	7 Opening balance of arrears		8830		3884		4186	4567		1820		1741	1456	
	8 New demand	63 666	19,697	2416	5320		4912	4912		2088		1826	91144	
	9 Total		28427		9204		9008	9479		3908		3567	12,132	
	10 Remission		19,											
	11 Collection		19,977		3127		4401	4401		2051		3015	10,600	
	12 Closing balance of arrears		8450		6077		4607	5078		1957		552	1532	

III Sanctioned Estimate for the current year 194 —194	13 Opening balance of arrears		6949		2641		2021	2021		1154		801	280		
	14 New demand	35,000	25571	3500	2519	24000	6109	6109		4296		4444	10,435		
	15 Total	35000	32,520	3500	5160	24000	8130	8130		5450		5245	10,715		
	16 Remission	—											—		
	17 Collection	35,000	26000	3500	4000	24000	6500	6500		4400		4300	10,500		
	18 Closing balance of arrears	—	6,520		1160		1630	1630		1050		945	215		
IV Actuals for the past year 194(—194)	19 Opening balance of arrears		4680	~~1850~~	1,550		2787	3168		1087		880	1232		
	20 New demand	53677	18,697	2459	5070		4662	4662		2038		2608	9448		
	21 Total	53677	23377	2459	6620		7449	7830		3125		3488	10,680		
	22 Remission							—				—	—		
	23 Collection	53677	14,547	2459 ~~2735~~	2735		3275	3275		1429		1747	9224		
	24 Closing balance of arrears	—	8830		3884		4186	4567		1820		1741	1456		

Sd/- Keshava Shetty 6.48
President 2
Taluk Panchayat Council
TUMKUR

L Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 194 and that for 194x 1949

Head of account	Designation	for the year 1947—1948 Number	1947—1948 Rate	194 —194 Number	194 —194 Rate	Authority for variation
1	2	3	4	5	6	7
A 1 2(a)	Chief officer	1	100 5 125 +25	1	130-8-170 +25	
	Head clerk	1	50 2 60	1	60 5 90-6-150	
	5 clerks (including Record keeper)	5	25-1 30-40	5	40-2 80-3-80	each
	8 Daffedars (including 9th as Daffedar)	8	10-1-15	8	20-1-25	each
	12 peons as (11/2 each)	12	11/-	12	16-1/2-20	each
	14 peons as (10/- each)	14	10/-	14	16-1/2-20	each
	4 peons	4	5/-	5	16 1/2 20	each
	Rev Inspector	1	40/-	1	40 2 50 3 80	
	Bill collector	1	30-1 35	1	35 2 45	
	Dr	1	25-1 30	1	30-2-45	
	Dr	1	15 1-20	1	35 2-45	
	Dr	1	15/-	1	35-2-45	
	Asstt Mukaddam	1	30/-	1	35-2-45	
	Dr Manegars	2	15/-	2	25-1-30	
	Dr Sergeant	1	60/4/110	1	20-1-25	
	Sr Sanity Inspector	1	35 2 55	1	80 4-120	
	Jr Dr	1	11/- each	1	45 3-90	
	Sweepers & Scavengers	10	10/- each	10	18/- each	
		57	10 8-0 each	57	16/- each	
	Tax Inspector	6	20 1 25	6	16/-	
	Money sergeant	1	15/-	1	35 2-45	
	Pound keeper	1	15-1-20	1	30/-	
	Mukaddam	1	20 2 30	1	20-1 25	
		1		1	35 2 55	

Surveyor	1	60-0-70	1	50-5-400	
Lorry Drivers	1	30 2-40	1	45	
Ar	1	30	1	40	
Water Supply Establishment					
Fitter	1	30	1	30 2 50	
Operator	1	24-4/2-40	1	30-1-8-45	
Pipe fitter	1	15/-	1	20-1 25	
Valvemen	5	12/2	5	16 1/2-20	
Cleaners	4	10/2	4	16-1/2 20	
Assistant fitter	1	25/-	1	30/2	

B. Keshav Reddy
President,
Town Panchayat Council,
TIPTUR
2 6 48

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	umber	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 –194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H. Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

No. 1832 12

25/8/48

To

The D C Tumkur

Subj Budget estimate of Tumkur Town Mcpy for 48-49

Sir,

With reference to your letter No. dated R Per. Y 307/47-48 dated 15th July 1948 on the above subject I am directed to enquire whether the figures of the opening Balance Rs 2,38515/- are correct & whether Cash Rs available in the Treasury & total deposit as on the date of the receipt of A very early reply is requested

I have etc.

for Secy to Govt

Asst

18/8 for 19.8.48

ಕಾರ್ಯಾಲಯ ಪತ್ರ ಸಂ. ಟಿ.ಎಂ.ಸಿ.ಎ.ಸಿ.ಆರ್.ಸಂ. 30
ದಿನಾಂಕ 29-5-48 ನೇ ಶನಿವಾರ ಸಾಯಂಕಾಲ 6.30
ಗಂಟೆಗೆ ಸರಿಯಾಗಿ ಶ್ರೀವಿಜಯ ಸ್ಟೋರ್ಸ್ ಮೇಲಿನ ಕಾರ್ಯಾಲಯದಲ್ಲಿ
ಸೇರಿದ ಪಟ್ಟಣ ಪುರಸಭೆಯ ಸಾಮಾನ್ಯ ಸಭೆಯ ನಿರ್ಣಯಗಳು.

(11)

ಹಾಜರಿ

ಸರ್ವಶ್ರೀ ಎಸ್. ವೇಣುಗೋಪಾಲಾಚಾರ್ಯ (ಅಧ್ಯಕ್ಷರು)
ಎಂ. ಎಸ್. ಶಂಕರನಾರಾಯಣ ಅಯ್ಯಂಗಾರ್, ಬಿ. ಕೇಶವ ಅಯ್ಯಂಗಾರ್,
ಎಂ. ಎಸ್. ಶ್ರೀನಿವಾಸ ಅಯ್ಯಂಗಾರ್, ಎಂ. ಎಸ್. ಶ್ರೀನಿವಾಸ

GENERAL & REVENUE SECRETARIAT
25 SEP 1948
2451
MUNICIPAL BRANCH

No R Per Y 30 7 /47-48 ml 3348 -13

Office of the Deputy Commissioner,
Tumkur District,
Dated, Tumkur, the 21st September 1948

2319

To

Janab Syed Abdul Aleem, B A ,
Secretary to Government of Mysore,
Revenue Department, Bangalore

Sir,

Subject - Budget estimates of Tumkur Town Municipality for 48-49

With reference to your letter No L 1832 dated 25-8-48, calling for certain particulars on the above subject, I have the honour to forward herewith a copy of letter No HC 24/48-49 dated 4 9 48 from the President, Town Municipal council, Tumkur, wherein the actual cash balance as it stood on 1 7 48 is also furnished

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Tumkur District

krl

Office of the Deputy Commissioner
Tumkur District

14

Letter No HC 24/48-49 dated 4th September 1948 from the President, Town Municipal council, Tumkur, to the - Deputy Commissioner, Tumkur District

-

With reference to your memo No R.Per 30-7/47-48 dated 31 8 48, forwarding copy of letter No L 1832 dated 25 8 48, from the Revenue Secretary to Government, enquiring whether the figures of the opening balance, viz , 2,38, 515/- of the budget estimates of this Municipality are correct etc , I have the honour to state that the sum of Rs 2,38,515/- mentioned in the letter under reference is not the cash balance as it stood on 1 7 48 The figures referred to above is only the closing balance for the year 19 7 48 under the revised estimates for 1948-49

The actual cash balance as stood on 1 7 48 was - Rs 2,62,944-13-0 which included the loan amount of Rs - Rs 81,330/- which has to be adjusted to 17-A P W - Deposits

" Copy "

krl

Deputy Commissioner

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 2941

General and Revenue Secretariat

( )

the *194*

Date of issue 14-10-48 194

Signed by Sd/-

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Section ML Secrets

File No 3348?

Serial No 14

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No R Per Y 307/48 dated 15th July '48 from the Deputy Commissioner, Tumkur Dist, forwarding for sanction the budget estimates of the Tumkur Town Mlty for the year 48-49

Order thereon—No L 3819-21

14-10-48

The Tumkur town Mlty anticipates an income of Rs 2,84,167/- during the year 1948-49

The receipts side of the budget is approved with the following modifications

Budget Head	proposed by the Mysd	Appd by the Govt Rs	Remarks.
A2 Taxes on buildings and Lands	28000/-	26,000/-	According to the Revised budget of 47-48 as the actuals for 46-47 are Rs 15,330/- and the revised estimate for 47-48 is Rs 19,977/-
(5) Tolls and ferries	30,000/-	25,500/-	According to the revised estimate for 47-48
(6) Water tax	7000/-	6500/-	According to the Revised budget of 47-48 as the ach for 46-47 are Rs 3679/- and the revised estimate for 47-48 is Rs 4401/-
(7) Lighting tax	7000/-	6500/-	According to the Revised budget of 47-48 as the actuals for 46-47 is Rs 345 and the revised estimate for 47-48 is Rs 4401/-
9 (c) Education cess	4550/-	4300/-	As it is calculated at 0-2-0 per rupee in the income under the heads A2 A4 and A9 (a)
B (1) Fines for Cattle trespass	1000/-	800/-	According to the Revised budget of 47-48
C (2) Sale proceeds of lands and produce of Lands	1,10,000/-	1,00,000/-	According to the figures furnished in the explanatory note of the DPI on the budget estimate
(8) Notice and warrant fees and interest	20/-	15/-	According to the revised estimate for 47-48

~~List of Enclosures~~

~~Copied by~~

~~Examined by~~

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G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The M/d have provided for an expenditure of Sh 1,79,328/- for the year 48-49. The expenditure side of the budget is ~~obtained~~ Sanctioned with the following modifications:-

Budget Head	Proposed by the M/d Rs	Appd by the Govt Rs	Remarks
2 (a) Conveyance allowance to the Pt and ex-president	2700/-	~~900/-~~ 1800/-	In accordance with the rates sanctioned in G.O.M. provision reduced as the proposal has not yet been approved by Govt. Separate sanction may be obtained to meet the expenditure out of the closing balance on receipt of the Govt order
Travelling allowance	100/-	50/-	According to the Sanctioned budget of 1947-48
Contingencies	750/-	500/-	— do —
Petrol and oil	2500/-	1000/-	— do —
ng repairs	1000/-	750/-	— do —
rk binding charges	50/-		
			This provision may be met out of Contingencies
rchase of 2 bicycles	500/-		Revised Separate sanction for the expenditure may be obtained

WD 03697—GPB—30 000—2 2 46

Budget Head	Proposed by the Md ol	Appd by the Govt	Remarks
	Rs	Rs	
postage charges and	--		This expenditure may be met out of the Contin
receipt Stamps ----	200/-	-	Services
Telegram charges -	- 10/-	-	— — do — -
printing charges	..1500/-	750/-	According to the Saved budget of 47-48
Clothing charges	500/-	300/-	— do —
II (3) Contin Services : Toll	200/-	120/-	— do —
B (2)(d) Electric Lighting-			
charges. -	16,000/-	15,500/-	— do —
D (5) Establishment charges --	---		
Temporary gang	4060/-	2844/-	According to the Saved and budget of 47-48 as the actuals for 46-47 are 2628 and the revised estimate for 47-48 is Rs 2330/-
-	--		
-	--		
E (2) Conservancy and	-		
Sanitation			
(a) Establishment	29,352/-	29,112/-	The provision allowed to 10 Scavangers or Sweep as Rs 18/- is reduced to Rs 16/- as per proposition Saved by Govt
(c) Hiring carts	2400/-	1080/-	According to the Saved budget of 47-48 Separate Sanction may be obtained to enhance the Cart hire
(d) Disinfection	1590/-	1150/-	According to the Saved budget of 47-48
(g) Veterinary Hospital and			
Dispensaries -	100/-	250/-	According to the budget figure furnished by the Supdt of Veterinary and Animal Husbandary Services in ~~Mysore~~ Bangalore

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GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	Proposed by Govt	Appd by the Govt	Remarks
(h) & (i) other items	—		According to the budget
		500/-	Estimates furnished by the [illegible] Co-MO
			Countersigned by the S S for
			the maintenance of an ambulance Car
(g) Maintenance of water works and supply of water	5364/-	5028/-	According to establishment as per Statement E and Scales of pay sanctioned by Govt
10 Fairs and festivals	500/-	100/-	According to the Sanced receipts & budget estimate of 47-48
9(c) Contribution and Grants to education cess	4550/-	4300/-	According to the figures on the receipts side of the budget Estimate
H3 Law charges	500/-	200/-	According to the Sanced budget of 47-48
H1 Interest on Loans	—	3173	According to the budget figures of 47-48 towards the interest of water supply and drainage loans (vide public debt)

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Budget Head	proposed by the MLA	Approved by Govt	Remarks
	Rs	Rs	
H & (d) Compensation to Talavars	26/-	—	As no provision was made during last year

with the above modifications, the abstract figures of the budget estimates are as follows:

Opening Balance Rs	~~2,38,515-0-0~~	2,62,945/-
Receipts Rs	~~2,66,212-0-0~~	2,66,212/-
Total	~~5,04,727-0-0~~	5,29,157/-
Expenditure	~~1,73,383-0-0~~	(1,73,383-0-0)
Closing Balance Rs	~~3,31,344-0-0~~	(3,55,594-0-0

The normal expenditure of the MLA is within the normal income of the closing balance is above the prescribed minimum. The contributions due to several Corp'ns and institutions should be paid as and when they fall due Budget provision should not be exceeded without proper sanction The arrears of taxes should be collected without undue delay Action may be taken to retrench all unnecessary posts as observed by Govt at the time

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

of Remuneration the revision of Scales of pay of the Municipal employees.

The annual financial Statements that should accompany the budget have not been sent Never should be invariably sent

14/8/100

Rev Secy to Govt

Amt

6/8 Br

To

The A & C Treasurer Worgaum

The Comptroller to Govt

Municipal Prsdt. Town Hall Council, Tumkur

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PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ:-

Letter No R.Per Y 30-7/47-48 dated 15th July 1948 from the Deputy Commissioner, Tumkur District, forwarding for sanction the budge estimates of the Tumkur Town Municipality for the year 1948-49

ORDER NO. L. 3819-21/mh 33-48-14

Dated, Bangalore, the 14-10-48

The Tumkur Town Municipal Council anticipates an income of Rs.2,84,167/- during the year 1948-49

The receipts side of the budget is approved with the following modifications.-

Budget Head	Proposed by the Municipal Council	Approved by Government.	Remarks.
A2 Taxes on buildings and lands	Rs 28,000/-	Rs 26,000/-	According to the budget of 47 as the actuals for 1946-47 ar Rs.15,330/- and the revised es mate for 1947-48 is Rs 19,977
(5) Tolls and ferries	30,000/-	25,500/-	According to the revised esti for 1947-48
(6) Water tax	7,000/-	6,500/-	According to the sanctioned budget of 1947-48 as the actu for 1946-47 are Rs.3479/- and revised estimate for 1947-48 Rs 4401/-.
(7) Lighting tax	7,000/-	6,500/-	According to the sanctioned budget of 1947-48 as the actu for 1946-47 is Rs 3480/- and t revised estimate for 1947-48 Rs.4401/-
9(c) Education tax	4,550/-	4,300/-	As it is calculated at 0-2-0 p rupees in the income under the heads A 2, A.4 and A 9(a)
B(i) Fines for Cattle trespass	1,000/-	800/-	According to the sanctioned budget of 1947-48.
C(2) Sale proceeds of lands and produce of lands	110,000/-	100,000/-	According to the figures fur ed in the explanatory note o the President on the budget estimate
(8) Notice and warrant fees and interest.	20/-	15/-	According to the revised est for 1947-48

The Municipal Council have provided for an expenditure of Rs 1,79 the year 1948-49.

The expenditure side of the budget is sanctioned with the following modifications -

Budget Head	Proposed by the Municipal Council.	Sanctioned by Government.	Remarks.
A 2(a) Conveyance allowance to the President and Vice-President	2,700/-	1,800/-	In accordance with the rate sanctioned in the Government Order No
(b) Travelling allowance	100/-	50/-	According to the sanctioned budget of 1947-48
(c) Contingencies	750/-	500/-	-do-
(f) Petrol and oil	2,500/-	1,000/-	-do-
Lorry repairs	1,000/-	750/-	-do-
Book-bind charges	50/-	-	This provision may be met out of contingencies
Purchase of two bicycles	500/-	-	Pending sanction to this experditure
Postage charges and receipt stamps	200/-	-	This expenditure may be met out of the contingencies
Telegram charges	10/-	-	-do-.
Printing charges	1,500/-	750/-	According to the sanctioned budget of 1947-48
Clothing charges	500/-	300/-	-do-
II(3) Contingency - Toll	200/-	120/-	-do-
B (2)(d)Electric lighting - charges	16,000/-	15,500/-	-do-
D (5)Establishment charges - Temporary gang	4,060/-	2,844/-	According to the sanctioned budget of 1947-48 and as the actuals for 1946-47 are 242 and the revised estimate for 1947-48 is Rs 2330/-.
F (2) Conservancy and Sanitation (a) Establishment	29,352/-	29,112/-	The provision allowed to 10 scavengers or sweepers at Rs 18 is reduced to Rs 16 as per proposition sanctioned by Government
(c) Hire of carts	2,400/-	1,080/-	According to the sanctioned budget of 1947-48 Separate sanction may be obtained to enhance the cart hire
(d) Dis-infection	1,590/-	1,150/-	According to the sanctioned budget of 1947-48
(9) Veterinary hospital and Dispensaries	100/-	250/-	According to the budget figures furnished by the Superintendent of Veterinary & Animal Husbandary Services

(h)(ii)Other items.		500/-	According to the budget figures furnished by the District Medical Officer countersigned by the Senior Surgeon for the maintenance of an ambulance car.
(9) Maintenance of water works and supply of water	5,364/-	5,028/-	According to establishment as per statement E and scales of pay sanctioned by Government.
10 Fairs & Festivals	500/-	100/-	According to the sanctioned budget for 1947-48.
9(c) contribution & grants to education cess.	4,550/-	4,300/-	According to the figures on the receipts side of the budget estimate.
H.3. Law charges.	500/-	200/-	According to the sanctioned budge of 1947-48
H.1.Interest on loans	-	3,173/-	According to the budget figures of 1947-48 towards the interest of water supply and drainage loan (wide public debt)
H.4(d) Compensation to Talwars	26/-	-	As no provision was made during 1947-48

With the above modifications, the abstract figures of the budget estimate are as follows -

Opening balance	=	Rs.2,62,985/-
Receipts	=	" 2,66,212/-
	Total	Rs. 5,29,157/-
Expenditure	=	" 1,73,383/-
Closing balance	=	Rs.3,55,574/-

The normal expenditure of the Municipality is within the normal income and the closing balance is above the prescribed minimum The contributions due to several departments and institutions should be paid as and when they fall due Budget provision should not be exceeded without proper sanction The arrears of taxes should be collected without undue delay. Action may be taken to retrench all unnecessary posts as observed by Government at the time of sanctioning the revision of scales of pay of the Municipal employees

The usual financial statements that should accompany the budget have not been sent. They should be invariably sent

for Revenue Secretary to Government.

To

The Deputy Commissioner, Tumkur District
" Comptroller to Government.
" President, Town Municipal Council, Tumkur